

HILL CITY SCHOOL DISTRICT 51-2	
GENERAL FUND 2017-2018 BUDGET	
EXPENDITURES: GENERAL FUND	2017-2018
CATEGORY	
ELEMENTARY INSTRUCTION	\$894,000.00
MIDDLE SCHOOL INSTRUCTION	\$447,600.00
HIGH SCHOOL INSTRUCTION	\$922,000.00
TITLE I BASIC GRANT	\$167,645.00
ESL INSTRUCTION	\$124,000.00
REAP GRANT (TITLE I SCHOOLWIDE)	\$29,945.00
ELEM (TITLE IV SCHOOLWIDE)	\$10,000.00
PERKINS (BHSS)	\$6,269.00
GUIDANCE SERVICES	\$134,000.00
NURSING SERVICES	\$1,200.00
IMP. INSTRUCTIONAL SERVICES	\$25,100.00
LIBRARY PROGRAMS	\$26,000.00
TECHNOLOGY INSTRUCTION (NETWORK)	\$160,300.00
ELECTION SERVICES	\$3,000.00
LEGAL SERVICES	\$16,000.00
AUDIT SERVICES	\$14,500.00
BOARD OF EDUCATION	\$32,800.00
ADMINISTRATION SERVICES	\$163,700.00
PRINCIPALS	\$340,200.00
MEDICAID ADMIN PAYMENTS	\$500.00
FISCAL SERVICES	\$248,000.00
OPERATION/MAINTENANCE SERVICES	\$822,400.00
PUPIL TRANSPORTATION	\$161,700.00
INTERNAL SERVICES	\$46,100.00
OTHER PROF & TECH SERVICES	\$1,000.00
CO-CURR ACTIVITIES	\$279,100.00
CONTINGENCY FUND	\$75,000.00
TRANSFER TO LUNCH FUND	\$41,670.00
TOTAL GENERAL FUND EXPENDITURES:	\$5,193,729.00
REVENUE: GENERAL FUND	2017-2018
LOCAL SOURCES:	
FIRST HALF TAXES	\$1,435,900.00
SECOND HALF TAXES*	\$1,399,200.00
MOBILE HOME TAXES	\$3,000.00
PRIOR YEARS TAXES	\$68,000.00
GROSS RECEIPT TAXES	\$81,000.00
PENALTIES AND INTEREST	\$13,000.00
INTEREST EARNED	\$900.00
PUPIL ADMISSIONS	\$17,000.00
OTHER PUPIL INCOME	\$1,800.00
RENT	\$1,800.00
OTHER MISC. INCOME	\$1,500.00
MEDICAID INDIRECT ADMIN SERVICES	\$5,000.00
TAX DEED REVENUE	\$1,400.00
COUNTY SOURCES:	
COUNTY APPORTIONMENT	\$24,000.00
COUNTY IN LIEU OF TAXES	\$5,000.00
STATE SOURCES:	
STATE AID	\$71,669.00
STATE APPORTIONMENT	\$34,000.00
BANK FRANCHISE	\$47,000.00
RESTRICTED GRANTS IN AID	\$0.00
FEDERAL SOURCES:	
IMPACT AID	\$441,000.00
TITLE I BASIC GRANT	\$167,645.00
REAP GRANT (FLOWS THRU STATE)	\$29,945.00
TITLE IV	\$10,000.00
SRSA	\$19,000.00
PERKINS (BHSS)	\$6,269.00
TRANSFER FROM IMPACT AID	\$836,201.00
TRANSFER FROM CAPITAL OUTLAY FUND:	\$322,500.00
OPERATING CAPITAL TO FUND BUDGET*	\$150,000.00
TOTAL GENERAL FUND REVENUE:	\$5,193,729.00